

**Appendix 4
Proposed Allocations for Approval**

School	Scheme	Funding Yr/Type	Amount £
Clover Leys Spencer Academy (New Boulton Moor Primary School)	Boulton Moor is a major housing development to the south-east of Derby City. On 14/9/17, 21/3/19 and 2/2/22 Cabinet approved Section 106 contributions of £150,000, £3,999,170 and £12,448 respectively towards a scheme to provide a new primary school to serve the community. On 26/7/18 Cabinet approved £1,761,590 to meet the funding shortfall on the scheme. It was intended to open the school in September 2020, with Spencer Academy Trust selected as the sponsor. There have been major difficulties with the project, in particular the transfer of the land and access to the site which is provided by the developer. The opening was delayed until September 2021 but, in the event, issues with the land were still unresolved. Due to the demand for places in the area the Trust opened the School on time but with the children being transported over to its other new school at Chellaston Fields. The delay has resulted in a significant increase in the costs and an additional £3,546,905 was approved by Cabinet on 8/12/22. Continued delays with the land issue have put back the building of the new school and it is now anticipated to be completed by Summer 2024. In the interim a temporary school of modular construction is to be located on the Chellaston Fields site. The scheme for the permanent build has recently been re-costed at £11,821,045 and a further £2,350,932 is required to progress the scheme.	2023-24 BN	2,350,932
New Mills School	On 19/5/22 the Executive Director for Children's Services approved £143,500	2023-24 SCA	492,350

	<p>for a wiring scheme to block 5 On 28/7/22 Cabinet approved £160,000 for a full refurbishment of the science laboratories in the block to be undertaken in conjunction with the wiring works. During the design process, surveys identified that upgrades to both the electrical and gas supplies to the block were essential in order to undertake any works and make the building compliant. A further £143,550 was approved by the Executive Director for Children's Services on 24/5/23 for the electrical upgrade. The additional building and mechanical works have been costed at £251,900 and £240,450 respectively and therefore a further £492,350 is required to bring the block up to standard.</p>		
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NB All amounts are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project.